

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1299208 (Twelve lakh ninety nine thousand two hundred eight)	999528 (Nine lakh ninety nine thousand five hundred twenty eight)	499200 (Four lakh ninety nine thousand two hundred)
New Equipment for Laboratories	37366053 (Three crore seventy three lakh sixty six thousand fifty three)	12046785 (One crore twenty lakh forty six thousand seven hundred eighty five)	7270975 (Seventy two lakh seventy thousand nine hundred seventy five)
Engineering Workshops	23311 (Twenty three thousand three hundred eleven)	81858 (Eighty one thousand eight hundred fifty eight)	73588 (Seventy three thousand eight hundred fifty eight)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	17569018 (One crore seventy five lakh sixty nine thousand eighteen)	7776826 (Seventy seven lakh seventy six thousand eight hundred twenty six)	7598312 (Seventy five lakh ninety eight thousand three hundred twelve)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	1073681000 (One hundred seven crore thirty six lakh eighty one thousand)	836824000 (Eighty three crore sixty eight lakh twenty four thousand)	916811000 (Ninety one crore sixty eight lakh eleven thousand)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	163466018 (Sixteen crore thirty four lakh sixty six thousand eighteen)	118284826 (Eleven crore eighty two lakh eighty four thousand eight hundred twenty six)	88099312 (Eight crore eighty lakh ninety nine thousand three hundred twelve)
Seminars/Conferences/Workshops	1399229 (Thirteen lakh ninety nine thousand two hundred twenty nine)	818282 (Eight lakh eighteen thousand two hundred eighty two)	699900 (Six lakh ninety nine thousand nine hundred)